Portland Public Schools Sustainability Report December 2019

Utility Dashboard

• PPS has developed a utility information dashboard, which is now live on the PPS Sustainability <u>website</u>. It has usage and cost information on electricity, natural gas,water, and solar. You can view it as a district snapshot or you can customize your view by looking at a single year or a single school. Data is updated on a monthly basis.

Energy Efficiency

- Projects completed since 2017
 - 22 whole-school LED lighting upgrades
 - 10 HVAC controls upgrades
 - 2019 contract executed for building automation system monitoring and technical assistance
 - Projected to see significant energy savings and increased occupant comfort through optimizing HVAC operation and scheduling building runtime more efficiently

Solar

PPS has solar installed at 19 schools, with 4 more currently in design as part of the 2017 bond. Of those 19 schools, 13 of those solar arrays are owned and operated by the district and 6 are owned and operated by PGE. We currently have 1.3 megaWatts of (PPS owned) on-site solar installed, which can save up to 1,000 metric tons of CO2 emissions per year. See chart below for the PPS sites with on-site solar arrays and to explore the data.

School	Live kWh Generation	Address	Project	Year Installed	Solar System Size (kW)	Net Metered?	Owner
<u>Rosa Parks</u>	N/A	8960 N Woolsey Ave	Rosa Parks School	2006	1.1	Yes	PPS
<u>Columbia</u>	N/A	716 NE Marine	PPA Thin Film	2009	52	Yes	PPS
<u>Creston</u>	Live Data	4701 SE Bush	PPA Thin Film	2009	27	Yes	PPS
<u>Jackson</u>	N/A	10625 SW 35th	PPA Thin Film	2009	159	Yes	PPS

Lane	N/A	7200 SE 60th	PPA Thin Film	2009	60	Yes	PPS
Lent	N/A	5105 SE 97th	PPA Thin Film	2009	100	Yes	PPS
<u>Roseway</u> <u>Heights</u>	N/A	7334 NE Siskiyou	PPA Thin Film	2009	54	Yes	PPS
<u>Scott</u>	N/A	6700 NE Prescott	PPA Thin Film	2009	120	Yes	PPS
Woodstock	N/A	5601 SE 50th	PPA Thin Film	2009	16.3	Yes	PPS
<u>Arleta</u>	<u>Live Data</u>	5109 SE 66th Ave	PGE Solar Project	2015	151.2	No	PGE
Bridlemile	Live Data	4300 SW 47th Dr	PGE Solar Project	2015	241.5	No	PGE
Hosford	<u>Live Data</u>	2303 SE 28th Pl	PGE Solar Project	2015	186.6	No	PGE
<u>James John</u>	Live Data	7439 N Charlest on Ave	PGE Solar Project	2015	216.9	No	PGE
Laurelhurst	Live Data	840 NE 41st Ave	PGE Solar Project	2015	108.9	No	PGE
<u>Wilson</u>	<u>Live Data</u>	1151 SW Vermont St	PGE Solar Project	2015	273.9	No	PGE
Franklin	Live Data	5405 SE Woodwa rd	2012 Bond	2017	105.484	Yes	PPS
Roosevelt	Live Data	6941 N	2012	2017	134.79	Yes	PPS

		Central	Bond				
Faubion	<u>Live Data</u>	2930 NE Dekum	2012 Bond	2017	152.28	Yes	PPS
Grant	Coming Soon	2245 NE 36th	2012 Bond	2019	325	Yes	PPS
			Total		2.485954	MegaWatts	

Waste

- <u>Waste Management webpage</u>; updated educational signage, recycling guide, FAQs, best practices resources
- Cost Savings Potential
 - The more waste we divert *out of* the landfill and *into* recycling or food waste, the more money we save
 - Landfill: \$45/haul
 - Recycling (paper, plastic, metal): **\$20/haul**
 - Food Waste (food scraps only): **\$27/haul**
- Recycling
 - Education
 - Partnership with <u>Metro</u> for curriculum, toolkits, and presentations on recycling and resource conservation
 - Bins
 - PPS Facilities has an inventory of 'pop-up' recycling bins for school use
- Food Waste
 - Back of House (kitchen collection)
 - All PPS kitchens began collecting food waste in fall 2019
 - Front of House (cafeteria/student collection)
 - 19 schools participating by January 2020, and growing
 - Abernethy, Beach, Beverly Cleary, Bridger, Duniway, East Sylvan, Faubion, Gray, Hauhrust, King, Laurelhurst, Lewis, Markham, Peninsula, Richmond, Rieke, Sabin, Sunnyside, Woodlawn
- Durables/Reusable Items (trays, utensils, cups)
 - For Fall 2019:
 - 7 schools began using durable trays
 - 5 schools began using durable utensils
 - 2 schools began using durable cups
 - Nutrition Services have comprehensive data points on participating schools

Transportation

Survey results

The results of the **2019** survey showed that 91.5% of BESC employees drive to work, 58% of BESC employees require the use of their car for work during the work day and **8.5%** of employees use a commute option (2.6% transit).

Since 2015 more (BESC) employees drive and use their car for work during the work day, and fewer people use transit.

Our recommendation and plan moving forward:

 Universal Trimet pass program - Provides transit for every BESC employee and helps incentivize alternative transportation, which reduces the district's carbon emissions and helps alleviate overcrowded parking, while providing an added benefit to district employees.

BESC Cost: \$15,444/ yr

- Based on 2.6% utilization and 540 BESC employees
- DEQ surveys in 2020, requires 75% response, earliest implementation is Fall 2020.
- Increase in cost after 2 years is capped at 30%
- Evaluating parking here at the BESC more unassigned parking, more visitor parking.
- Re-striping & signage for visitors spaces, carpool spaces
- Creation of more amenities (bike parking, lockers)